Contract Register Report - £50k Portfolio Filtered - Public Protection and Enforcement

September 2023															
	Main Contract Data						Finance Data				Contract Terms				
Risk Index	Contract ID	Owner	Approver	Contract Title	Supplier Name	Portfolio	Total Value	Original Annual Value	Current Annual Value (Estimated)	Proc. Status	Start Date	End Date	Months Duration	Attention	Capital
Higher risk	4859	Robert Vale	Colin Brand	CCTV Monitoring	Enigma CCTV Ltd	Public Protection and Enforcement	1,441,000	288,200	345,000		01/04/2019	31/03/2024	60		
Higher risk	4858	Robert Vale	Colin Brand	CCTV Repair and Maintenance Contract	Tyco Fire & Intergrated Soultion (UK) Ltd	Public Protection and Enforcement	691,081	135,573	156,170		01/04/2019	31/03/2024	60		
Lower risk	6336	Louise Watkinson	Colin Brand	Environmental Consultancy Agreement – South Derbyshire District Council and The London Borough of Bromley	South Derbyshire District Council	Public Protection and Enforcement	88,000	88,000			01/02/2023	31/12/2023	10		
Lower risk	4941	Louise Watkinson	Colin Brand	Mortuary Contract	Princess Royal University Hospital Mortuary via Kings College Hospital NHS Foundation Trust (with LB Bexley)	Public Protection and Enforcement	1,011,000	180,000	395,960		01/10/2019	30/09/2025	72		
Lower risk	6374	Sarah Newman	Sarah Newman	Domestic Abuse Services For Victim Survivors	Bromley & Croydon Women's Aid	Public Protection and Enforcement	467,686	233,843			01/04/2023	31/03/2025	24		
Lower risk	3799	Louise Watkinson	Colin Brand	Coroners Service	London Borough of Croydon	Public Protection and Enforcement	448,640	224,320	543,460		01/04/1966	31/08/2029	762		
Lower risk	6276	Louise Watkinson	Colin Brand	Idox - Public Protection Department	Idox Software Ltd	Public Protection and Enforcement	248,619	138,993	54,810		01/06/2022	31/05/2025	36		
Lower risk	6320	Sarah Newman	Colin Brand	Stray Dog and Rehoming Service	SDK Environmental Ltd	Public Protection and Enforcement	186,000	62,000	65,000		01/02/2023	31/01/2026	36		
Lower risk	6325	Robert Vale	Colin Brand	Domestic Homicide Reviews	Sancus Solutions Ltd	Public Protection and Enforcement	78,325	11,108			22/10/2019	21/10/2024	60		